

Clean Water Management Trust Fund Worksheet for Conservation Easement Annual Monitoring Costs Adopted by the Clean Water Management Trust Fund Board of Trustees Nov. 14, 2005
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Annual Monitoring Costs Calculations:

		Quantity	Rate	Cost
1. Staff time (includes salary and benefits)				
A.	Staff time prior to visit (includes landowner contact and file review)			
B.	Staff time to monitor easement (includes travel, discussions with landowner, considers size of tract, number of parcels, terrain, etc.)			
C.	Staff time post-visit (includes completing report, submitting documentation)			
2. Travel Costs for a Site Visit				
A.	Reimbursement per mile (per IRS guidelines)			
3. Supplies				
A.	Film purchase and developing costs, aerial photos, etc.			
4. Easement Management/Enforcement of Minor Violations				
5. Re-post Boundary Markers				
A.	Staff time			
B.	Supplies			
6. Site Management				
A.	Site specific management plans and reserved rights (only with prior approval of CWMTF Board of Trustees)			

Total Annual Monitoring Costs:

\$0 Per Year
