



RESTORATION PROJECT BUDGET

1. The proposed line item budget must contain at least the items shown below; you may include additional line items. Note that CWMTF may require additional breakdown of items.

Budget Checked by _____ **Date** _____
Budget Checked by _____ **Date** _____

Item	Requested CWMTF Grant Amount	Matching Funds	Total Project Cost
A. Project Design			
B. Permitting			
C. Land and/or Easement Acquisition (if applicable)			
D. Easement Preparation (if applicable)			
E. Relocation of Existing Utilities (if applicable)			
F. Construction (Separate into line items with enough detail so that the maximum dollar amount per line item is no greater than 20% of the total grant request. Categories could include mobilization, clearing/grubbing, excavation, channel structures, erosion control, planting, misc [culverts, fencing].)			
G. Construction Administration/Observation			
H. Construction Contingency			
I. Legal Costs (if applicable)			
J. Project Administration (if applicable) This is a direct cost line item and must be supported by documentation in order to be reimbursed by			

CWMTF.			
K. Totals			
Total project cost expressed as cost/foot restored =			

- List consultant's hourly rates, excluding expenses
- Briefly outline how the costs of the project were estimated and document as needed.

MATCHING RESOURCES (0-20 points)

- Please complete the table below.

<i>Type Of Matching Funds</i>	<i>Matching & Other Funds (\$)</i>	<i>Source Of Matching Funds</i>	<i>Availability</i>	<i>Type of In-Kind Service</i>
Cash value match-financial resource contribution				
Fee simple donation				
Bargain sale match				
Donated easement to be held by state as CWMTF standard easement				
Donated easement to be held by applicant as other than CWMTF standard easement				
In-Kind services ("sweat equity")				
Specify other funds-				
Specify other funds-				

- What other state or federal grant programs are available to fund this project?
- What other funding sources have you pursued?