



Supplemental Planning Project Information

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<i>Topic</i>
Budget Template (<i>Required</i>)
Supplemental Questions (<i>Required</i>)

Planning Projects (PLEASE MAKE SURE THAT YOU INITIAL AND DATE THE “BUDGET PREPARED BY” AND “BUDGET CHECKED BY” STATEMENTS BELOW.)

Budget Prepared by _____ **Date** _____

Budget Checked by _____ **Date** _____

Item	Requested CWMTF Grant Amount	Matching Funds (*)	Total Project Cost (***)
A. Project Administration (If applicable) This is a direct cost line item and must be supported by documentation in order to be reimbursed by CWMTF			
B. Preliminary Design (if applicable)			
C. Final Design (if applicable)			
D. Supplies (if applicable)			
E. Educational Materials (if applicable)			
F. Outside Consultant including all expenses (if applicable) (**)			
G. Mapping/GIS Expenses (if applicable)			
H. Equipment (if applicable, specify types of equipment)			
Totals			

(*) List sources and dollar amounts of matching funds here

(**) List consultant's hourly rates, excluding expenses

(***) Briefly outline how the costs of the project were estimated and document as needed.

SUPPLEMENTAL QUESTIONS FOR PLANNING PROJECTS

(Please use additional sheets as necessary.)

MATCHING RESOURCES (Up to 20 points)

A. Please use the table below to answer the following questions.

- Are these other resources in the form of a cash match, bargain sale match, an in-kind service, fee simple donation or conservation easement donation?
- If the match is in the form of a donated conservation easement, state whether the state or the applicant will hold the easement.
- Describe specific matching funds identified in your budget and other resources committed towards this project.
- Are these other resources available now, or are they dependent on another program’s approval?
- If the match is an in-kind service, please state what type of service.

<i>Type Of Matching Funds</i>	<i>Matching & Other Funds (\$)</i>	<i>Source Of Matching Funds</i>	<i>Availability</i>	<i>Type of In-Kind Service</i>
Cash value match-financial resource contribution				
Fee simple donation				
Bargain sale match				
Donated easement to be held by state as CWMTF standard easement				
Donated easement to be held by applicant as other than CWMTF standard easement				
In-Kind services (“sweat equity”)				
Specify other funds-				
Specify other funds-				

- B. Is this project eligible for funding under other state or federal grant programs? If so, elaborate. What other funding sources have you pursued?
- C. As an applicant, what is your financial capacity to implement this project?

PROPOSED PROJECT

- A. What type of planning project are you proposing (for example, riparian corridor protection, stormwater, restoration, watershed)?
- B. What are the goals of the planning project?
- C. What are the specific outputs that will be completed as part of the project?
- D. Would these outputs include identification of an on-the-ground water quality project that could subsequently be funded by CWMTF?
- E. Are you committed to implementing the completed plan?
- F. How will this project help other public programs protect or improve water quality?

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