



**WASTEWATER IMPROVEMENT PROJECTS BUDGET – Excluding projects for the repair or elimination of failing septic systems or straight pipes**

- Funds awarded for three consecutive fiscal years may not exceed \$3 million per recipient.
- N.C.G.S. 113-254 (d) limits award of wastewater collection and treatment works projects to those that meet the definition of high-unit-cost project. A definition of high-unit-cost can be found under Funding Limits and Considerations in the CWMTF Instructions.

**Budget Checked by** \_\_\_\_\_ **Date** \_\_\_\_\_

**Budget Checked by** \_\_\_\_\_ **Date** \_\_\_\_\_

Item	Requested CWMTF Grant Amount	Matching Funds	Total Project Cost
A. Engineering Design & Permitting			
B. Land Surveying Costs (if applicable)			
C. Easement Preparation (if applicable)			
D. Land and/or Easement Acquisition (if applicable)			
E. Construction (Separate into line items with enough detail so that the maximum dollar amount per line item is no greater than 20% of the total grant request)			
F. Construction Administration/Observation			
G. Construction Contingency			
H. Legal Costs (if applicable)			
I. Project Administration (if applicable) This is a direct cost line item and must be supported by documentation in order to be reimbursed by CWMTF			
Totals			
<b>Answer at least one of the cost equations below:</b>			
<ul style="list-style-type: none"> <li>• Total project cost expressed as cost/gallon wastewater treated=</li> </ul>			
<ul style="list-style-type: none"> <li>• Total project cost expressed as cost/gallon infiltration/inflow removed=</li> </ul>			

2. List consultant's hourly rates, excluding expenses
3. Also complete the Matching Resources Section found below the next Budget Template.

**WASTEWATER IMPROVEMENT PROJECTS BUDGET- For The Repair Or Elimination Of Failing Septic Systems Or Straight Pipes**

- Funds awarded for three consecutive fiscal years may not exceed \$3 million per recipient.
- N.C.G.S. 113-254 (d) limits award of wastewater collection and treatment works projects to those that meet the definition of high-unit-cost project. A definition of high-unit-cost can be found under Funding Limits in the CWMTF Instructions.

**Budget Checked by** \_\_\_\_\_ **Date** \_\_\_\_\_

**Budget Checked by** \_\_\_\_\_ **Date** \_\_\_\_\_

Item	Requested CWMTF Grant Amount	Matching Funds	Total Project Cost
A. Engineering Design & Permitting			
B. Land Surveying Costs (if applicable)			
C. Easement Preparation (if applicable)			
D. Land and/or Easement Acquisition (if applicable)			
E. Construction (Separate into line items with enough detail so that the maximum dollar amount per line item is no greater than 20% of the total grant request)			
F. Construction Administration/ Observation			
G. Funds for Loan Program for Homeowners (if applicable)			
H. Funds for Grant Program for Homeowners (if applicable)			
I. Supplies (if applicable)			
J. Equipment (if applicable, specify types of equipment)			

K.	Legal Costs (if applicable)			
L.	Project Administration (if applicable) This is a direct cost line item and must be supported by documentation in order to be reimbursed by CWMTF.			
Totals				
<b>Answer at least one of the cost equations below:</b>				
	• Total project cost expressed as cost/gallon wastewater treated=			
	• Total project cost expressed as cost/septic tank removed or repaired=			

2. List consultant's hourly rates, excluding expenses

### **MATCHING RESOURCE FOR ALL WASTEWATER PROJECTS**

1. Complete the boxes in the table below that apply to your project type(s).

<i>Type of Wastewater Improvement Project</i>	<i>CWMTF Funds (\$)</i>	<i>Matching Funds (\$)</i>	<i>Source Of Matching Funds</i>	<i>Availability of funds</i>
Repair or expansion of existing WWTP (See Eligibility Requirements for limitations on WWTP expansion projects)				
Decommission WWTP (including regionalization efforts)				
Sewer rehabilitation and/or replacement				
Repair or eliminate failing septic systems or eliminate straight pipes				
Install or expand wastewater collection system				
Nondischarge (land application of wastewater)				
Reuse of wastewater				
Backup power generation				

2. What other state or federal grant programs are available to fund this project?

3. What other funding sources have you pursued?

